Realisasi Penerimaan Pemerintah Daerah Kabupaten Pati Tahun 2020

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| **No.** | **Uraian** | **2019** | **2020** |
| 1 | **PENDAPATAN** | 2.838.881.396.181,00 | 2.662.376.250.385,00 |
|  | **1.1. Pendapatan Asli Daerah** | **363.997.151.178,00** | **371.741.589.774,00**  |
|  | 1.1.1 | Pendapatan Pajak Daerah | 93.020.249.056,00  | 97.884.137.026,00  |
|  | 1.1.2 | Hasil Retribusi Daerah | 22.753.279.678,00  | 22.502.075.249,00  |
|  | 1.1.3 | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 19.067.729.172,00  | 27.635.302.583,00  |
|  | 1.1.4 | Lain-lain Pendapatan Asli Daerah yang Sah | 229.155.893.272,00 | 223.720.074.916,00  |
|  | **1.2. Pendapatan Transfer** | **1.837.852.250.708,00** | **1.678.929.003.835,00** |
|  | Transfer Pemerintah Pusat - Dana Perimbangan | 1.505.063.848.568,00 | 1.637.460.890.857,00  |
|  | 1.2.1 | Bagi Hasil Pajak | 38.079.490.123,00  | 23.494.794.839,00  |
|  | 1.2.2 | Bagi Hasil Bukan Pajak (Sumber Daya Alam) | 2.207.617.219,00  | 1.399.936.751,00  |
|  | 1.2.3 | Dana Alokasi Umum | 1.115.340.333.000,00  | 1.240.426.635.000,00  |
|  | 1.2.4 | Dana Alokasi Khusus | 349.436.408.226,00  | 372.139.524.267,00  |
|  | Transfer Pemerintah Provinsi | 200.391.359.851,00  | 173.865.155.267,00  |
|  | 2.2.5 | Pendapatan Bagi Hasil Pajak | 200.391.359.851,00  | 173.865.155.267,00  |
|  | **1.3. Lain-Lain Pendapatan Yang Sah** | **637.031.994.295,00** | **611.705.656.776,00** |
|  | 1.3.1 | Pendapatan Hibah | 119.418.738.557,00  | 117.186.383.776,00  |
|  | 1.3.2 | Pendapatan Lainnya | 517.613.255.738,00  | 494.519.273.000,00  |

Tabel Lanjutan

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| **No.** | **Uraian** | **2019** | **2020** |
| **2.** | **BELANJA** | **2.870.260.403.230,00** | **2.739.719.793.423,00** |
|  | **2.1. Belanja Operasi** | **2.454.882.282.295,00** | **2.363.486.931.556,00** |
|  | 2.1.1 | Belanja Pegawai | 1.052.494.159.099,00  | 1.025.781.381.318,00  |
|  | 2.1.2 | Belanja Barang | 648.703.087.179,00  | 605.691.585.390,00  |
|  | 2.1.3 | Belanja Hibah | 41.314.099.700,00  | 47.872.858.675,00  |
|  | 2.1.4 | Belanja Bantuan Sosial | 8.981.500.000,00  | 9.152.500.000,00  |
|  | 2.1.5 | Belanja Bantuan Keuangan  | 703.389.436.317,00  | 674.988.606.173,00  |
|  | **2.2. Belanja Modal** | **315.613.926.745,00** | **405.100.296.549,00** |
|  | 2.2.1 | Belanja Tanah | 1.734.185.000,00  | 0,00  |
|  | 2.2.2 | Belanja Peralatan dan Mesin | 80.189.326.925,00  | 96.998.719.564,00  |
|  | 2.2.3 | Belanja Bangunan dan Gedung | 60.817.605.226,00  | 95.393.512.888,00  |
|  | 2.2.4 | Belanja Jalan, Irigasi dan Jaringan | 164.976.843.210,00  | 198.889.255.284,00  |
|  | 2.2.5 | Belanja Aset Tetap Lainnya | 7.895.966.384,00  | 13.818.808.813,00  |
|  | **2.3. Belanja Tak Terduga** | **15.680.000,00**  | **49.041.582.248,00**  |
|  | 2.3.1 | Belanja Tak terduga | 15.680.000,00  | 49.041.582.248,00  |
|  | **2.4. Transfer** | **10.262.144.386,00** | **11.577.352.874,00** |
|  | Transfer Bagi Hasil Ke Kab./Kota/ Desa | 10.262.144.386,00  | 11.577.352.874,00  |
|  | 2.4.1 | Bagi Hasil Pajak | 8.255.307.056,00  | 9.302.024.906,00  |
|  | 2.4.2 | Bagi Hasil Retribusi | 2.006.837.330,00  | 2.275.327.968,00  |
|  | **Surplus/Defisit** | **(31.379.007.049,00)** | **-77343543038** |
| **3** | **PEMBIAYAAN** |  |  |
|  | **3.1. Penerimaan Daerah** | **252.593.286.061,00** | **200.983.109.313,00** |
|  | 3.1.1 | Penggunaan Sisa Lebih Perhitungan Anggaran Tahun Anggaran (SILPA) | 252.395.056.379,00  | 200.855.584.163,00  |
|  | 3.1.2 | Penerimaan kembali Pemberian Pinjaman Daerah | 198.229.682,00  | 127.525.150,00  |
|  | **3.2. Pengeluaran Daerah** | **20.356.000.000,00**  | **22.613.000.000,00**  |
|  | 3.2.1 | Penyertaan Modal (Investasi) Pemerintah Daerah | 20.356.000.000,00 | 22.613.000.000,00  |
|  | **Pembiayaan Netto** | **232.237.286.061,00** | **178.370.109.313,00** |
| **Sisa Lebih Pembiayaan Anggaran (SILPA)** | **200.858.279.012,00** | **101.026.566.275,00** |

Sumber : Badan Pengelolaan Keuangan dan Aset Daerah Kabupaten Pati