



PEMERINTAH KABUPATEN PATI

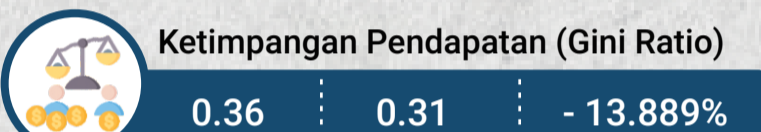
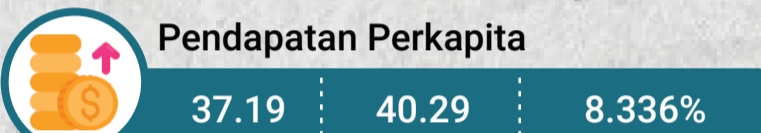
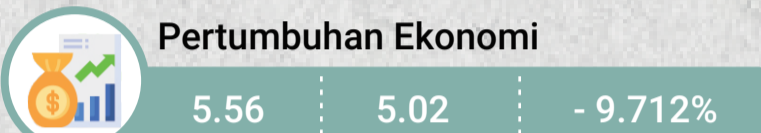
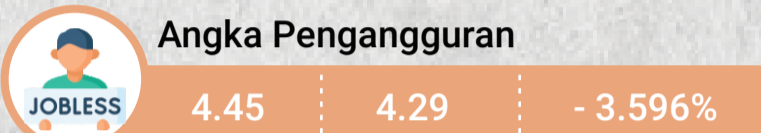
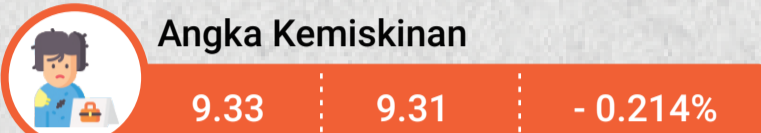
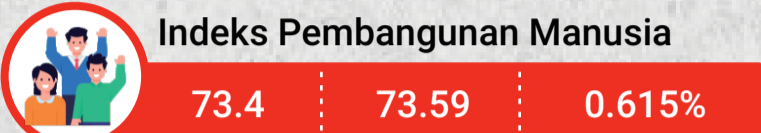


RINGKASAN LAPORAN PENYELENGGARAAN PEMERINTAHAN DAERAH (RLPPD) TAHUN 2023

HENGGAR BUDI ANGGORO, S.T.,M.T. | Penjabat Bupati Pati

CAPAIAN KINERJA MAKRO

2022 2023 Laju Kinerja



REALISASI APBD TAHUN ANGGARAN 2023

PENDAPATAN 102,46 %

Table with 2 columns: Target and Realisasi. Target: Rp. 2.692.493.543.000,00. Realisasi: Rp. 2.758.693.925.051,00.

Table with 5 columns: Kode Rekening, Jenis Pendapatan, Target (Rp), Realisasi (Rp), Realisasi (%). Rows include various revenue categories like Penerimaan Daerah, Pajak Daerah, and Hibah.

BELANJA 95,31 %

Table with 2 columns: Target and Realisasi. Target: Rp. 2.831.274.761.000,00. Realisasi: Rp. 2.698.417.500.199,00.

Table with 5 columns: Kode Rekening, Jenis Belanja, Target (Rp), Realisasi (Rp), Realisasi (%). Rows include various expenditure categories like Belanja Daerah, Belanja Pegawai, and Belanja Modal.

HASIL EPPD DAN OPINI ATAS LAPORAN KEUANGAN PEMERINTAH DAERAH TAHUN SEBELUMNYA

Hasil EPPD Th 2022

Kabupaten Pati mendapatkan hasil EPPD dengan Skor Kinerja 3.3738 dan Status Kinerja Sedang

Hasil EPPD Th 2021

Kabupaten Pati mendapatkan hasil EPPD dengan Skor Kinerja 2.90 dan Status Kinerja Sedang

2X WTP Berturut - turut

Pada Tahun 2021 - 2022

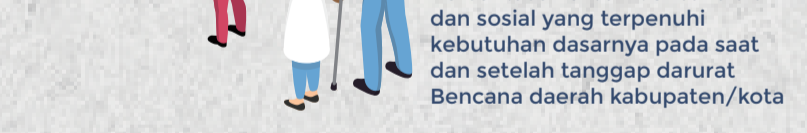
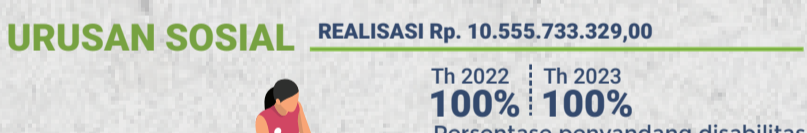
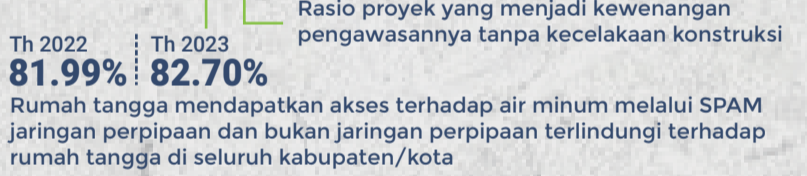
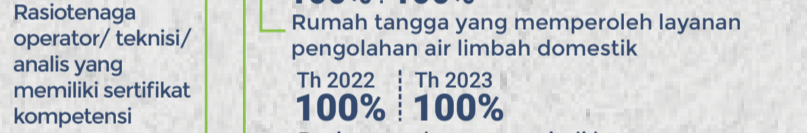
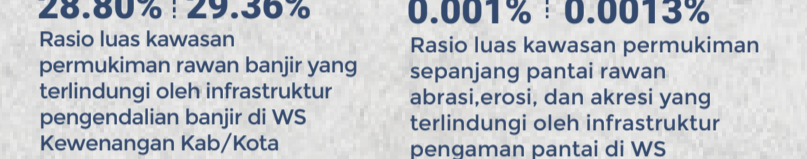
CAPAIAN KINERJA URUSAN PELAYANAN DASAR

URUSAN PENDIDIKAN REALISASI Rp. 865.043.878.243,00



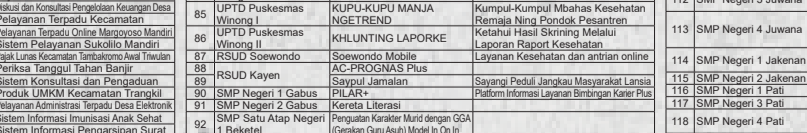
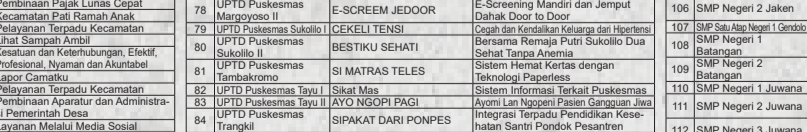
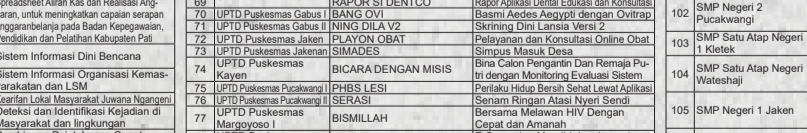
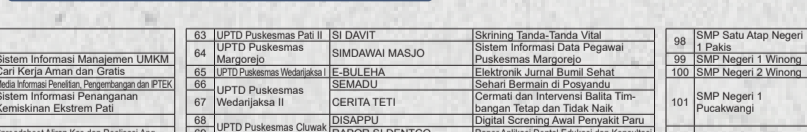
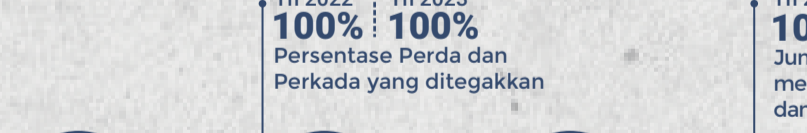
URUSAN PEKERJAAN UMUM DAN PENATAAN RUANG

REALISASI Rp. 152.407.478.500,00

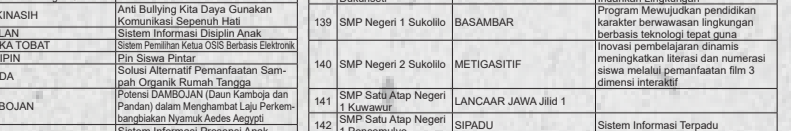
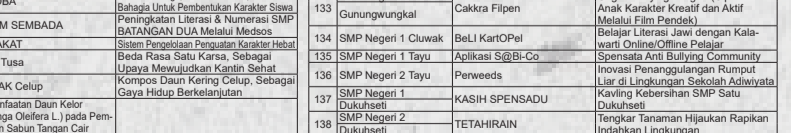
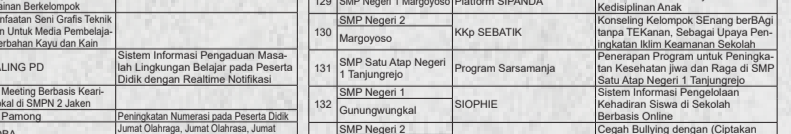
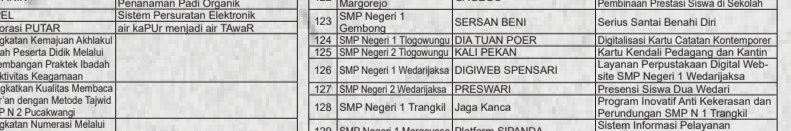
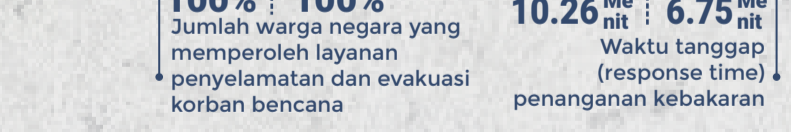
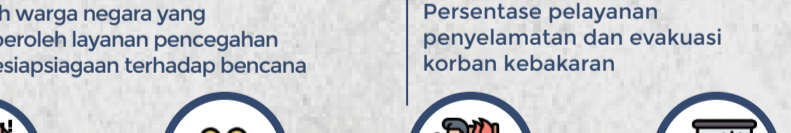
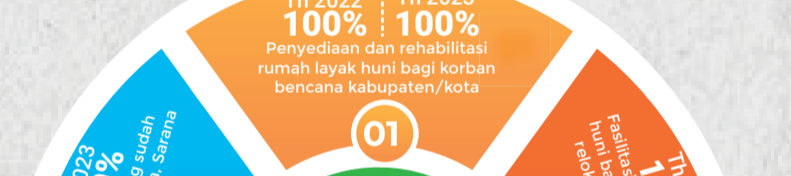
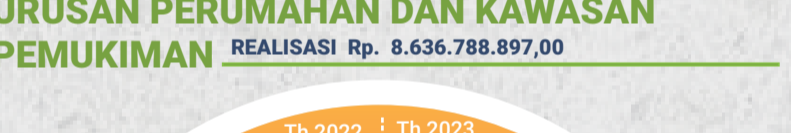
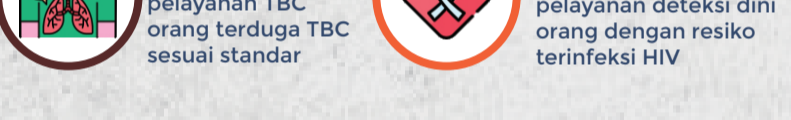
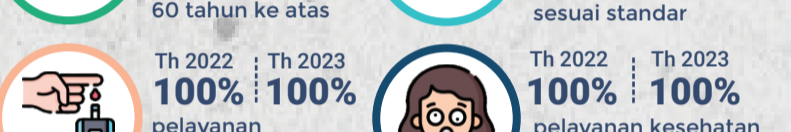
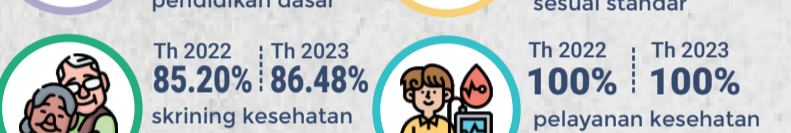
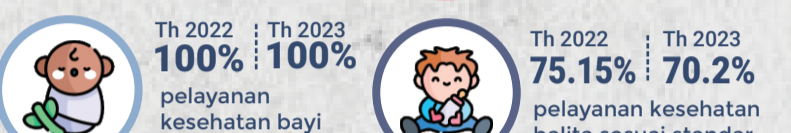
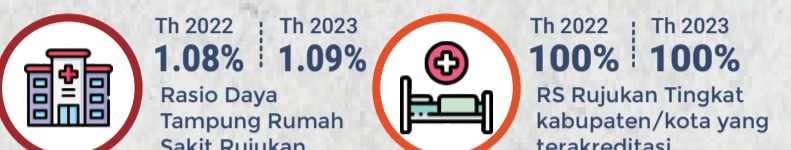


URUSAN SOSIAL

REALISASI Rp. 10.555.733.329,00



URUSAN KESEHATAN REALISASI Rp. 489.391.326.899,00



INOVASI DAERAH

Indeks Inovasi Daerah Provinsi, Kabupaten, dan Kota Tahun 2023

Peringkat 39 Kategori Kabupaten Sangat Inovatif

Skor indeks 60,40

Table with 4 columns: No, Pelaksana Inovasi Daerah, Inovasi Daerah, Keterangan. Lists various innovation projects across different sectors like digitalization, health, and social services.